



FOREST HILLS SCHOOL DISTRICT

Roof Replacement Budget 2023

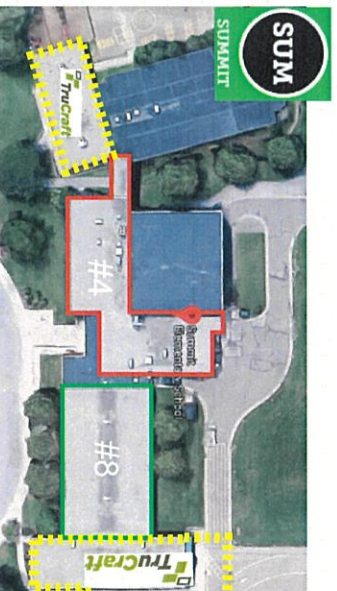
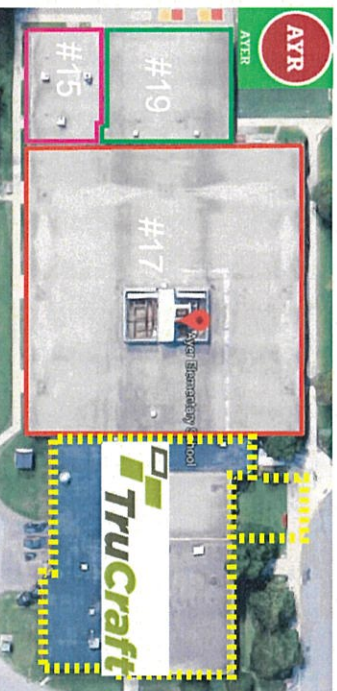
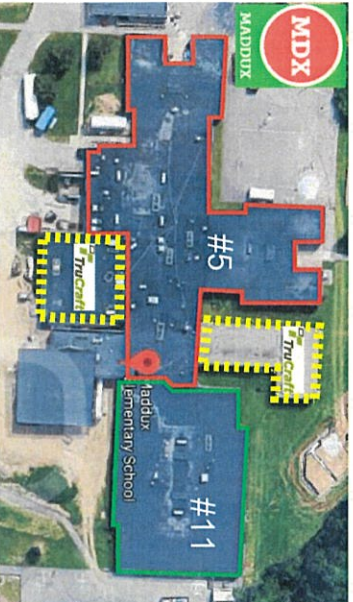
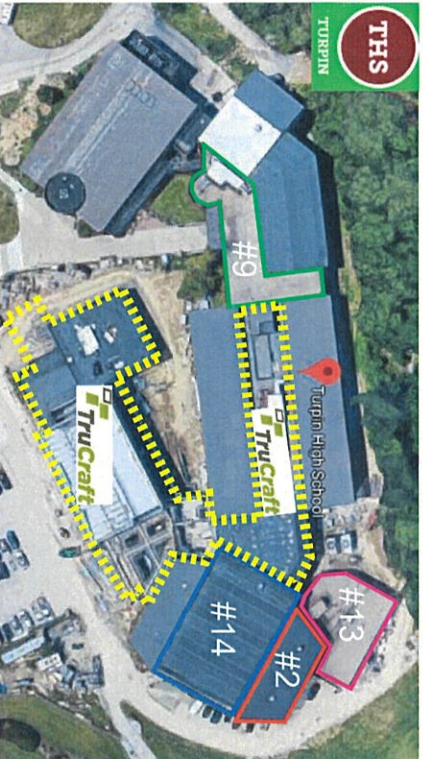
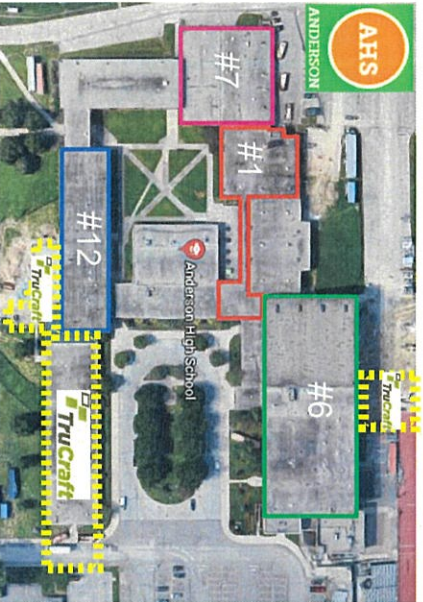


Presented to:

Larry Corley

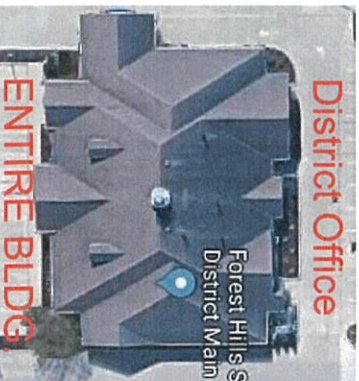


Forest Hills School District - Re-Roof Flow Chart By Priority



...Our Quality Is Our Reputation ...

Milford, OH | P 513.965.9200 | F 513.823.2900





Forest Hills School District

School **Roof Area** Priority **Budget Cost: 2020 for 2023** Square Footage **Budget Cost 2021**

2023 Increase
from 2021

Budget Cost 2019

2023 Increase
from 2019

School	Roof Area	Priority	Budget Cost: 2020 for 2023	Square Footage	Budget Cost 2021	2023 Increase from 2021	Budget Cost 2019	2023 Increase from 2019
Anderson	Area #1	#1	\$282,240.00	13,000	\$231,850.00	\$50,390.00	201,600.00	\$80,640.00
Turpin	Area #1	#2	\$73,696.00	3,500	\$60,540.00	\$13,156.00	52,640.00	\$21,056.00
District Office	All	#3	\$122,304.00	12,000	\$96,100.00	\$26,204.00	87,360.00	\$34,944.00
Summit	Area #1	#4	\$156,800.00	8,400	\$128,800.00	\$28,000.00	112,000.00	\$44,800.00
Maddux	Area #1	#5	\$514,920.00	28,000	\$423,000.00	\$91,920.00	367,800.00	\$147,120.00
Anderson	Area #2	#6	\$655,424.00	35,000	\$538,390.00	\$117,034.00	468,160.00	\$187,264.00
Anderson	Area #3	#7	\$293,216.00	15,500	\$240,860.00	\$52,356.00	209,440.00	\$83,776.00
Summit	Area #2	#8	\$141,988.00	8,100	\$116,640.00	\$25,348.00	101,420.00	\$40,568.00
Turpin	Area #4	#9	\$163,072.00	6,500	\$133,960.00	\$29,112.00	116,480.00	\$46,592.00
Sherwood	Area #2	#10	\$171,542.00	5,600	\$140,910.00	\$30,632.00	122,530.00	\$49,012.00
Maddux	Area #2	#11	\$360,410.40	16,200	\$246,710.00	\$113,700.40	214,530.00	\$145,880.40
Anderson	Area #4	#12	\$341,824.00	16,500	\$280,790.00	\$61,034.00	244,160.00	\$97,664.00
Turpin	Area #2	#13	\$108,192.00	5,000	\$88,880.00	\$19,312.00	77,280.00	\$30,912.00
Turpin	Area #3	#14	\$148,960.00	10,000	\$122,360.00	\$26,600.00	106,400.00	\$42,560.00
Ayer	Area #3	#15	\$68,684.00	3,500	\$56,420.00	\$12,264.00	49,060.00	\$19,624.00
Mercer	Area #1	#16	\$482,482.00	30,000	\$396,330.00	\$86,152.00	344,630.00	\$137,852.00
Ayer	Area #1	#17	\$413,630.00	32,000	\$339,770.00	\$73,860.00	295,450.00	\$118,180.00
Ayer	Area #2	#18	Replaced by TruCraft	5,500				
Sherwood	Area #1	#19	\$520,968.00	37,000	\$427,940.00	\$93,028.00	372,120.00	\$148,848.00
All roof areas 2023			\$5,020,352.40		\$4,070,250.00	\$950,102.40	\$3,543,060.00	\$1,477,292.40
All roof areas 2021								
Total Increase 2023 from 2021								
All Roof Areas 2019								
2023 from 2019								

Provided for:

Forest Hills Local Schools
Attn: Larry Corley

Project Information:

Name: 2023 Roof Budgets
RE: Roofing and Sheet Metal
Location: Multiple Schools
Job Type: Commercial
Proposal Type: Budget

Budgetary Roof Replacement Scope: Priority #1 ANDERSON HIGH SCHOOL

Scope –

1. Remove the existing roof system(s) down to the **GYPSUM** roof deck and dispose of off-site.
2. Remove the existing wall flashing, penetration flashings and edge metals and dispose of off-site.
3. Install (2) layers of 2.2" polyisocyanurate roof insulation = R-25 using 2-part urethane adhesive.
4. Install tapered insulation on canopy roof (only roof to include tapered insulation).
5. Install 1/2" HD polyisocyanurate coverboard.
6. Install 60 mil Black EPDM (rubber) fully-adhered roof system.
7. Flash all through roof penetrations.
8. Install new 24-gauge edge metal/coping.
9. Install 24-gauge pre-finished metal bib-flashing/counter-flashing.
10. Provide Owner with Roofing Manufacturer's 20-year warranty and TruCraft 2-year Warranty.

\$282,240.00

TOTAL BUDGET PRICE:

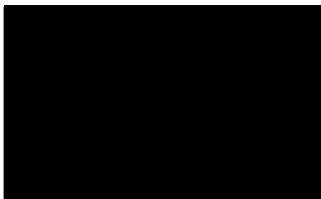
Roof Area:



Clarifications:

- Pricing is budgetary in nature and subject to changed based on more details scope.
- Material availability and pricing are starting to stabilize but still fluctuating (this is just a projection and still subject to change).
- Access in multiple locations for crane and dumpster will be needed.
- Pricing is based on adequate structural slope; NO TAPERED insulation is included.
- Pricing adjustments may need to be made to incorporate flashing heights or added wood nailer to match new insulation heights.

PROPOSAL ACCEPTANCE: Your authorized signature below indicates you have accepted the proposed scope of work per our written price based on TruCraft Roofing's standard terms and conditions.



DATE: _____ BY: _____

SIGNATURE: _____

TITLE: _____

Budgetary Roof Replacement Scope: Priority #2 TURPIN HIGH SCHOOL

Scope –

1. Remove the existing roof system(s) down to the STEEL roof deck and dispose of off-site.
2. Remove the existing wall flashing, penetrations flashings and edge metals and dispose of off-site.
3. Install (2) layers of 2.2" polyisocyanurate roof insulation = R-25 using 2-part urethane adhesive.
4. Install tapered insulation on canopy roof (only roof to include tapered insulation).
5. Install 1/2" HD polyisocyanurate coverboard.
6. Install 60mil Black EPDM (rubber)fully-adhered roof system.
7. Flash all through roof penetrations.
8. Install new 24-gauge edge metal/coping (**gutters have already been replaced as part of 2017/2018 contract work**).
9. Install 24-gauge pre-finished metal bib-flashing/counter-flashing.
10. Provide owner with Roofing Manufacturer's 20-year warranty and TruCraft 2-year Warranty.

TOTAL BUDGET PRICE:

\$73,696.00

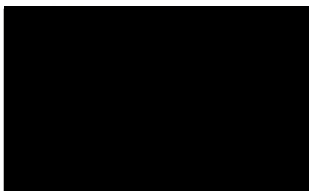
Roof Area:



Clarifications:

- Pricing is budgetary in nature and subject to changed based on more details scope.
- Material availably and pricing are starting to stabilize but still fluctuating (this is just a projection and still subject to change).
- Access in multiple locations for crane and dumpster will be needed.
- Pricing is based on adequate structural slope; NO TAPERED insulation is included.
- Pricing adjustments may need to be made to incorporate flashing heights or added wood nailer to match new insulation heights.

PROPOSAL ACCEPTANCE: Your authorized signature below indicates you have accepted the proposed scope of work per our written price based on TruCraft Roofing's standard terms and conditions.



DATE: _____ BY: _____

SIGNATURE: _____

TITLE: _____

Budgetary Roof Replacement Scope: Priority #3 BOARD OFFICE

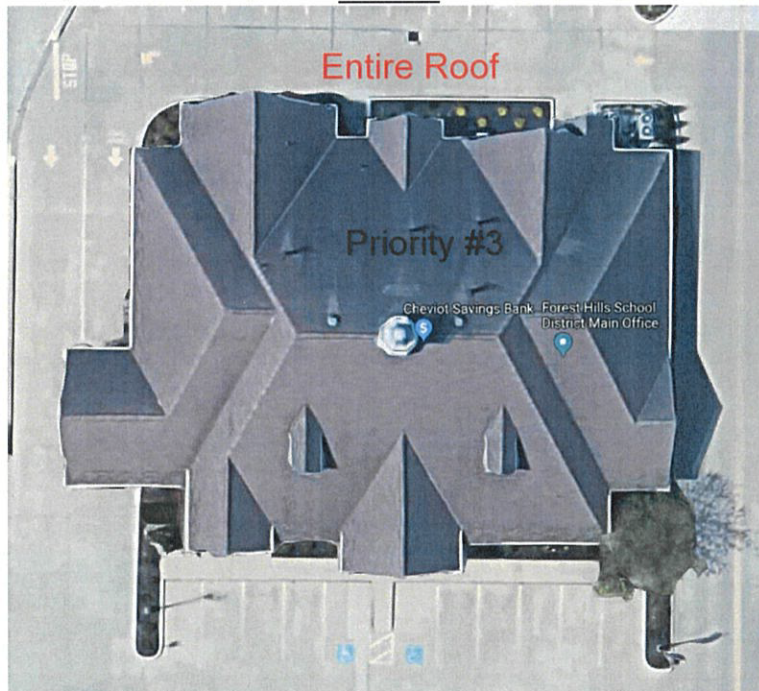
Scope –

1. Remove the existing shingle roof system(s) down to the wood deck and dispose of off-site.
2. Remove the existing rake, eave, valley and peak flashings and dispose of off-site.
3. Remove the existing gutters and downspouts and dispose of off-site
4. Install new ice & water shield underlayment.
5. Install new synthetic felt underlayment.
6. Install new dimension shingle roof system.
7. Install rake, eave, valley and peak flashings.
8. Flash all through roof pipe and curb flashings.
9. Install new 24-gauge pre-finished gutters and downspouts.
10. Provide Owner with Roofing Manufacturer’s Lifetime Limited Warranty and TruCraft 2-year Warranty.

TOTAL BUDGET PRICE:

\$122,304.00

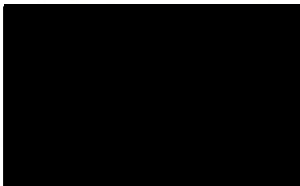
Roof Area:



Clarifications:

- Pricing is budgetary in nature and subject to changed based on more details scope.
- Material availably and pricing are starting to stabilize but still fluctuating (this is just a projection and still subject to change).
- Access in multiple locations for crane and dumpster will be needed.
- Pricing adjustments may need to be made to incorporate flashing heights or added wood nailer to match new insulation heights.

PROPOSAL ACCEPTANCE: Your authorized signature below indicates you have accepted the proposed scope of work per our written price based on TruCraft Roofing’s standard terms and conditions.



DATE: _____ BY: _____

SIGNATURE: _____

TITLE: _____

Budgetary Roof Replacement Scope: Priority #4 SUMMIT ELEMENTARY

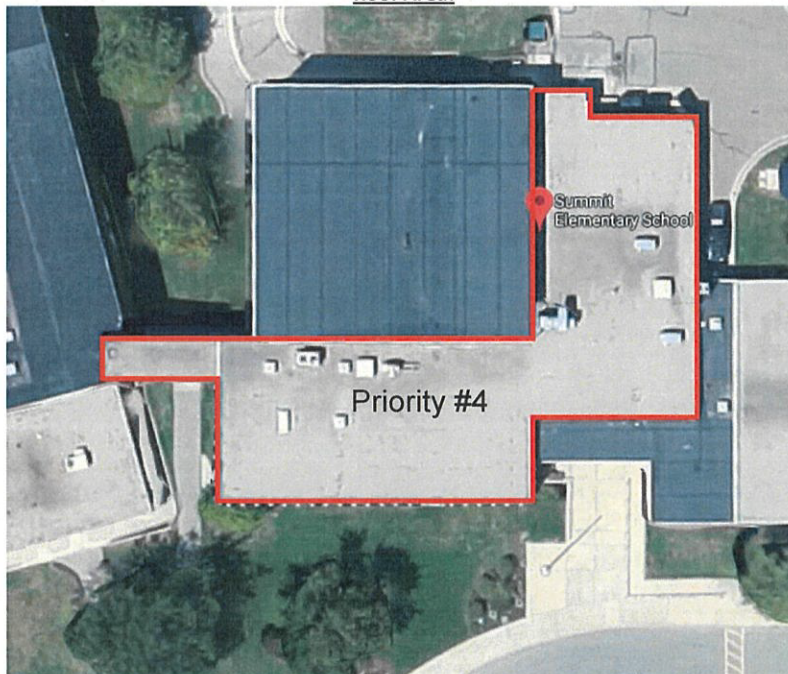
Scope –

1. Remove the existing roof system(s) down to the STEEL roof deck and dispose of off-site.
2. Remove the existing wall flashing, penetrations flashings and edge metals and dispose of off-site.
3. Install (2) layers of 2.2" polyiso roof insulation = R-25 using 2-part urethane adhesive.
4. Install tapered insulation on canopy roof (only roof to include tapered insulation).
5. Install 1/2" HD polyiso coverboard.
6. Install 60mil Black EPDM (Rubber) fully-adhered roof system.
7. Flash all through roof penetrations.
8. Install new 24-gauge edge metal/coping.
9. Install 24-gauge pre-finished metal bib-flashing/counter-flashing.
10. Provide Owner with Roofing Manufacturer's 20-year warranty and TruCraft 2-year Warranty.

TOTAL BUDGET PRICE:

\$156,800.00

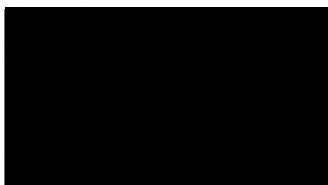
Roof Area:



Clarifications:

- Pricing is budgetary in nature and subject to changed based on more details scope.
- Material available and pricing are starting to stabilize but still fluctuating (this is just a projection and still subject to change).
- Access in multiple locations for crane and dumpster will be needed.
- Pricing is based on adequate structural slope; NO TAPERED insulation is included.
- Pricing adjustments may need to be made to incorporate flashing heights or added wood nailer to match new insulation heights.

PROPOSAL ACCEPTANCE: Your authorized signature below indicates you have accepted the proposed scope of work per our written price based on TruCraft Roofing's standard terms and conditions.



DATE: _____ BY: _____

SIGNATURE: _____

TITLE: _____

Budgetary Roof Replacement Scope: Priority #5 MADDUX ELEMENTARY

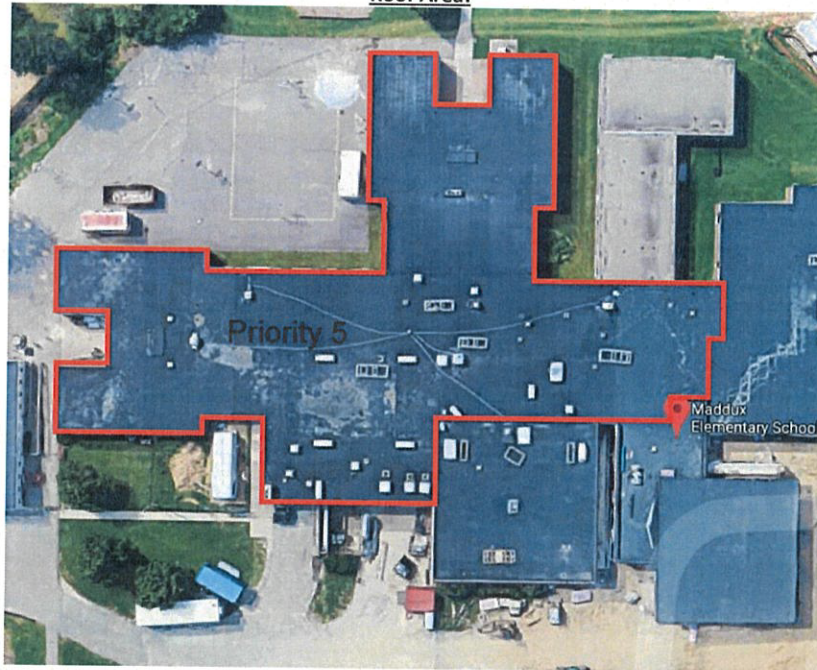
Scope –

1. Remove the existing roof system(s) down to the STEEL roof deck and dispose of off-site.
2. Remove the existing wall flashing, penetrations flashings and edge metals and dispose of off-site.
3. Install (2) layers of 2.2" polyisocyanurate roof insulation = R-25 using 2-part urethane adhesive.
4. Install tapered insulation on canopy roof (only roof to include tapered insulation).
5. Install 1/2" HD polyisocyanurate coverboard.
6. Install 60mil Black EPDM (rubber) fully-adhered roof system.
7. Flash all through roof penetrations.
8. Install new 24-gauge edge metal/coping.
9. Install 24-gauge pre-finished metal bib-flashing/counter-flashing.
10. Provide Owner with Roofing Manufacturer's 20-year warranty and TruCraft 2-year Warranty.

TOTAL BUDGET PRICE:

\$514,920.00

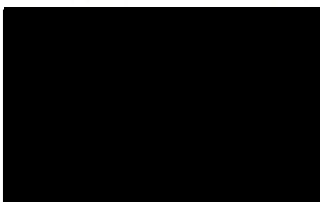
Roof Area:



Clarifications:

- Pricing is budgetary in nature and subject to change based on more details scope.
- Material availability and pricing are starting to stabilize but still fluctuating (this is just a projection and still subject to change).
- Access in multiple locations for crane and dumpster will be needed.
- Pricing is based on adequate structural slope; NO TAPERED insulation is included.
- Pricing adjustments may need to be made to incorporate flashing heights or added wood nailer to match new insulation heights.

PROPOSAL ACCEPTANCE: Your authorized signature below indicates you have accepted the proposed scope of work per our written price based on TruCraft Roofing's standard terms and conditions.



DATE: _____ BY: _____

SIGNATURE: _____

TITLE: _____