

**Forest Hills Schools**  
**Construction Costs Funded Thru Fund 003**  
**From 7-1-15 through 5-15-19**

	<u>Expenditures</u>
Central Office Purchase Cost	\$1,550,000
Bus Compound Purchase Cost	2,199,778
Ayer Partial Roof Replacement- Balance from 004	65,495
Anderson Site Work - Performance	1,944,354
AHS Site Work - Rack Escrow	815,746
Anderson - Additional site work Evans, EME Fence, Knose Concrete	31,994
Anderson Site Work - Detention Pond Finished by Evans	381,883
Anderson Water Main Break	162,394
Anderson Renovation	32,785
Central Office Renovation	812,668
Transportation - Mt. Carmel	61,615
Round Bottom Renovations	141,622
Round Bottom Renovations Encumbrances	512,666
Playgrounds:	
Mercer	104,361
Ayer	125,818
Maddux	101,262
Summit	108,717
Wilson	284,137
<b>Total</b>	<u><u>\$9,437,295</u></u>

